



# Wallace Middle School

- Admin. Renovation
- Performing and Fine Arts Addition
- Core Addition / Reno.
- Freezer / Cooler Addition



## 2019 Construction Cost:

Renovation	Total SF	\$ per SF	Cost
Main Admin. Renovation	3,600 SF	\$150	\$540,000
Cafeteria and Circulation	8,700 SF	\$150	\$1,305,000
Kitchen / Serving	1,750 SF	\$150	\$262,500

## Addition

Cafeteria Expansion	2,800 SF	\$315	\$882,000
Kitchen / Serving	1,500 SF	\$315	\$472,500
Dance Studio	1,600 SF	\$280	\$448,000
Mariachi Room	1,600 SF	\$280	\$448,000
Rehearsal Hall	1,400 SF	\$280	\$392,000
Theater Arts Classroom	1,200 SF	\$280	\$336,000
Circulation / Support	3,400 SF	\$350	\$1,190,000

Gym Ceiling Replacement	8,830 SF	\$6	\$52,980
Covered Drop Off Walkway	1,000 LF	\$60	\$60,000

**Hard Cost Subtotal \$6,388,980**

**2021 Escalation Cost \$7,314,743**

Soft Costs	\$1,243,506
Contingency	\$855,825

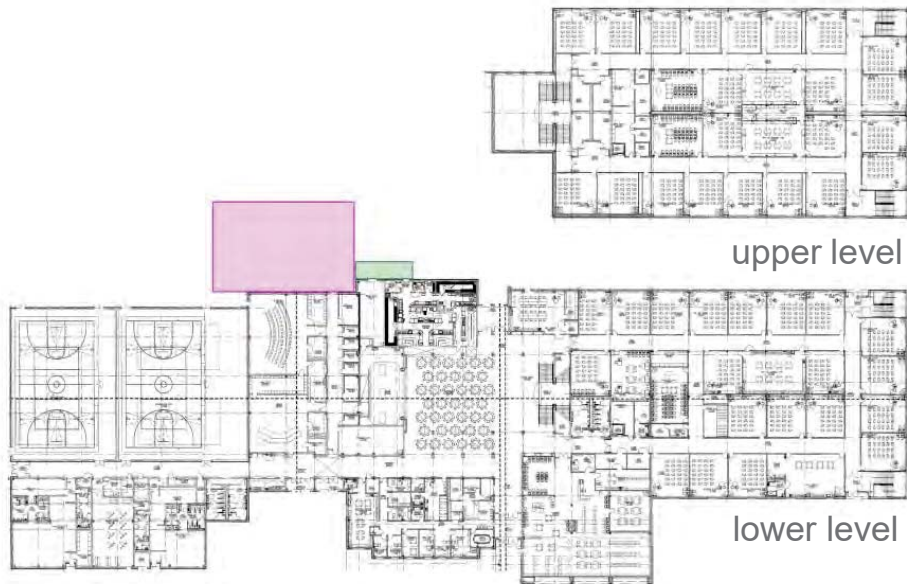
**Proposed Total Project Cost \$9,414,074**

**\*Visual and Performing Arts Director Consideration for support of 6 visual and performing arts spaces at each middle school in the district.**

# Chapa Middle School

 Walk In Cooler / Freezer

 Performing and Fine Arts Addition



upper level

lower level

## 2019 Construction Cost:

### Addition

Walk In Cooler / Freezer	500 SF	\$315	\$157,500
Dance Studio	1,600 SF	\$280	\$448,000
Rehearsal Hall	1,400 SF	\$280	\$392,000
Theater Arts Classroom	1,200 SF	\$280	\$336,000
Circulation / Support	1,880 SF	\$350	\$658,000

**Hard Cost Subtotal** **\$1,991,500**

**2021 Escalation Cost** **\$2,280,068**

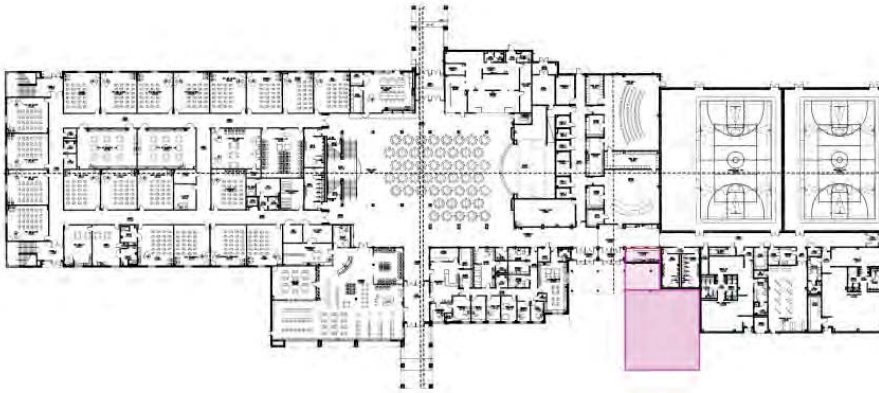
Soft Costs	\$387,612
Contingency	\$266,573

**Proposed Total Project Cost** **\$2,934,253**

**\*Visual and Performing Arts Director Consideration for support of 6 visual and performing arts spaces at each middle school in the district.**

# Simon Middle School

 Performing and Fine Arts Addition



## 2019 Construction Cost:

	Total SF	\$ per SF	Cost
P+FA Addition (2 rooms)	3,000 SF	\$300	\$900,000
Circulation / Support	1,950 SF	\$350	\$682,500

**Hard Cost Subtotal** **\$1,582,500**

**2021 Escalation Cost** **\$1,811,804**

Soft Costs \$308,007

Contingency \$211,474

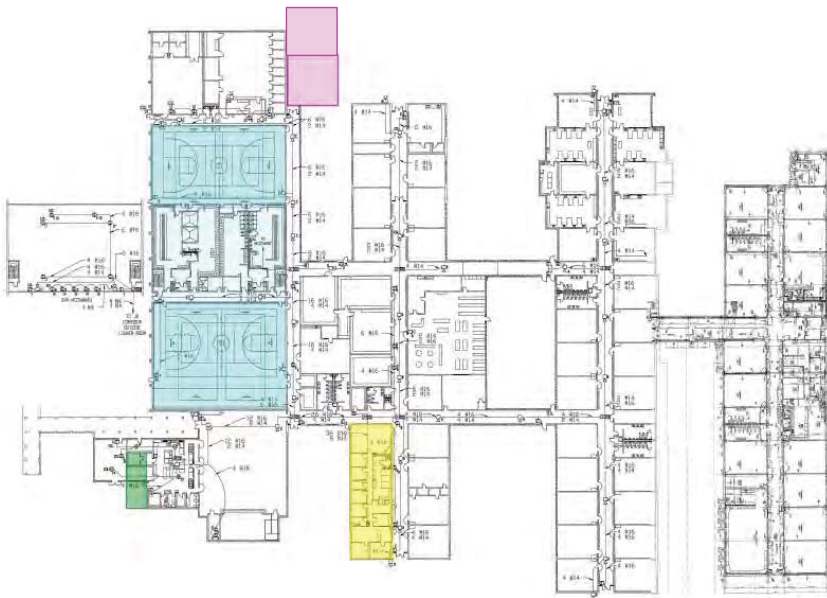
**Proposed Total Project Cost** **\$2,331,285**

**\*Visual and Performing Arts Director Consideration  
for support of 6 visual and performing arts spaces at  
each middle school in the district.**



# Barton Middle School

- Freezer / Cooler Addition
- Admin. Renovation
- Performing and Fine Arts Addition
- Core Renovation



## 2019 Construction Cost:

### Renovation

	Total SF	\$ per SF	Cost
Main Admin.	3,200 SF	\$150	\$480,000
Gym Finishes	14,100 SF	\$50	\$705,000
Athletics / Locker Finishes	7,400 SF	\$50	\$370,000

### Addition

Walk In Cooler / Freezer	500 SF	\$315	\$157,500
Theater Arts Classroom	3,240 SF	\$300	\$972,000
Circulation / Support	680 SF	\$350	\$238,000

<b>Hard Cost Subtotal</b>	<b>\$2,922,500</b>
<b>2020 Escalation Cost</b>	<b>\$3,127,075</b>

Soft Costs	\$531,602
Contingency	\$365,101

**Proposed Total Project Cost      \$4,023,780**

**\*Visual and Performing Arts Director Consideration for support of 6 visual and performing arts spaces at each middle school in the district.**

# Dahlstrom Middle School

- Classroom Addition
- Admin. Addition
- Collaborative Areas
- Performing and Fine Arts Addition
- Core Addition / Reno.
- Freezer / Cooler Addition
- SPED Addition



## 2019 Construction Cost:

Renovation	Total SF	\$ per SF	Cost
Admin Renovation	4,500 SF	\$150	\$675,000
Cafeteria and Circulation	8,700 SF	\$150	\$1,305,000
Kitchen / Serving	1,750 SF	\$150	\$262,500
Collaborative Learning	3,000 SF	\$150	\$450,000

## Addition

New Admin. Suite	950 SF	\$275	\$261,250
Cafeteria Expansion	4,400 SF	\$315	\$1,386,000
Kitchen / Serving	1,500 SF	\$315	\$472,500
Collaborative Learning	750 SF	\$300	\$225,000
New Classrooms	7,500 SF	\$300	\$2,250,000
Displaced Classrooms	3,750 SF	\$300	\$1,125,000
Displaced SPED Suite	1,500 SF	\$300	\$450,000
Dance Studio	1,600 SF	\$280	\$448,000
Rehearsal Hall	1,400 SF	\$280	\$392,000
Theater Arts Classroom	1,200 SF	\$280	\$336,000
Circulation / Support	9,820 SF	\$350	\$3,437,000

Parking addition	\$522,000
Improve Ceiling at Gymnasium	\$52,980
Repair/Replace Site Fence	\$10,000
Other Site/Utility Costs	\$243,365

**Hard Cost Subtotal** **\$14,333,595**  
**2020 Escalation Cost** **\$15,336,947**

Soft Costs	\$2,302,595
Contingency	\$1,763,973

**Proposed Total Project Cost** **\$19,403,515**

**\*Visual and Performing Arts Director Consideration for support of 6 visual and performing arts spaces at each middle school in the district.**

**\*\*Campus Request: Evaluate locker rooms for athletics, PE, and Dance use.**

# McCormick Middle School

	Classroom Addition		Performing and Fine Arts Addition
	Admin. Addition		Core Renovation
	Collaborative Areas		Freezer / Cooler Addition



upper level



lower level

## 2019 Construction Cost:

Renovation	Total SF	\$ per SF	Cost
Library Centralization	5,200 SF	\$150	\$780,000
Classrooms	3,800 SF	\$150	\$570,000

## Addition

New Admin. Suite	950 SF	\$275	\$261,250
Walk In Cooler / Freezer	500 SF	\$315	\$157,500
Collaborative Learning	1,500 SF	\$300	\$450,000
New Classrooms	6,750 SF	\$300	\$2,025,000
Displaced Classrooms	1,500 SF	\$300	\$450,000
Dance Studio	1,600 SF	\$280	\$448,000
Circulation / Support	5,120 SF	\$350	\$1,792,000

<b>Hard Cost Subtotal</b>	<b>\$6,933,750</b>
<b>2020 Escalation Cost</b>	<b>\$7,419,113</b>

Soft Costs	\$1,261,249
Contingency	\$868,036

**Proposed Total Project Cost \$9,548,398**

**\*Visual and Performing Arts Director Consideration for support of 6 visual and performing arts spaces at each middle school in the district.**

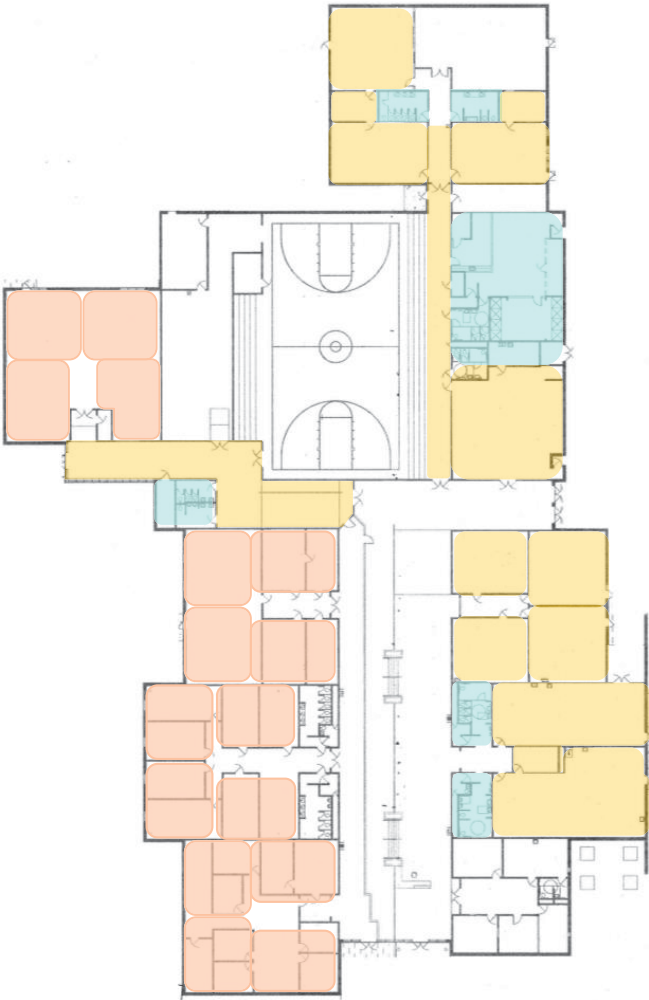
# Live Oak Academy

## 2019 Construction Cost:

Renovation	Total SF	\$ per SF	Cost
Heavy Renovation	19,750 SF	\$200	\$3,950,000
Light Renovation	14,350 SF	\$75	\$1,076,250
New Parking Lots			\$ 480,000
<b>Hard Cost Subtotal</b>			<b>\$5,506,250</b>
<b>2021 Escalation Cost</b>			<b>\$6,304,106</b>
Soft Costs			\$1,071,698
Contingency			\$ 737,580

**Proposed Total Project Cost      \$8,113,384**

**\*FBOC discussed additional parking and connectivity**



- Classroom Renovation
- Core Renovation
- Finish Improvements



# Elm Grove Elementary School

2019 Construction Cost:

Renovation	Total SF	\$ per SF	Cost
Light Renovation	1,700 SF	\$50	\$ 85,000
High Renovation	9,750 SF	\$150	\$1,462,500
Classroom Addition	10,700 SF	\$300	\$3,210,000
Office Renovation	950 SF	\$275	\$ 261,250
Circulation / Support	4,660 SF	\$350	\$1,631,000

New Access Road \$ 388,800

**Hard Cost Subtotal \$7,038,550**

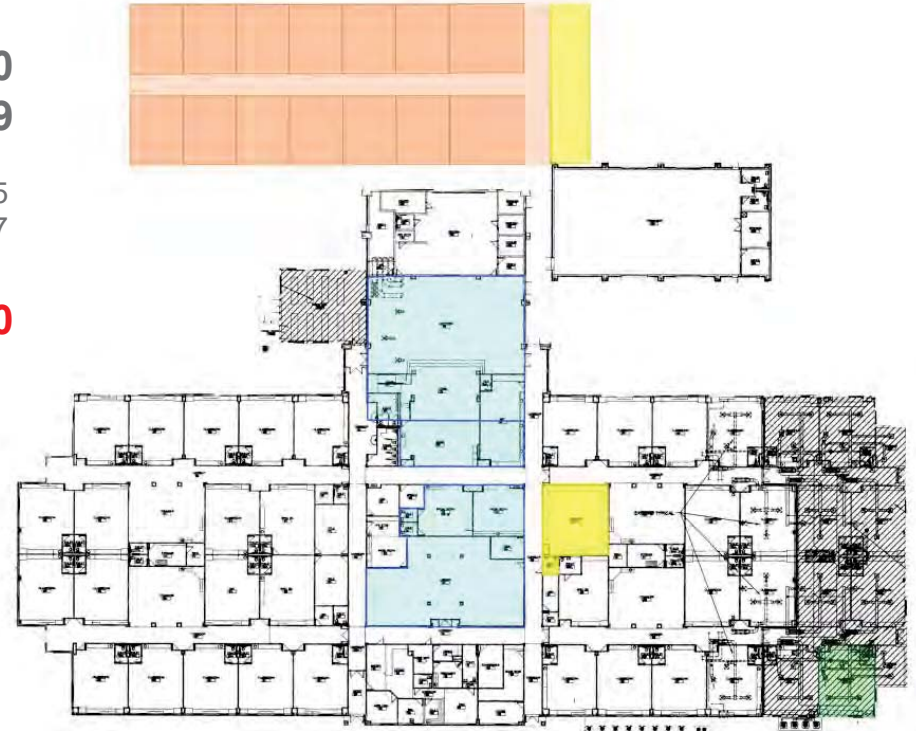
**2020 Escalation Cost \$7,531,249**

Soft Costs \$1,141,125

Contingency \$ 827,627

**Proposed Total Project Cost \$9,500,000**

- Classroom Addition
- SPED Addition
- Admin. Addition
- Core Renovation



# Negley Elementary School

- Classroom Addition
- Admin. Addition
- Cafeteria Expansion



## 2019 Construction Cost:

	Total SF	\$ per SF	Cost
New Admin. Suite	950 SF	\$275	\$261,250
New Classrooms	6,300 SF	\$300	\$1,890,000
Circulation / Support	2,900 SF	\$350	\$1,015,000
Relocate / Replace Playground	x2	\$100,000	\$200,000

**Hard Cost Subtotal** **\$3,366,250**  
**2021 Escalation Cost** **\$3,854,020**

Soft Costs	\$579,630
Contingency	\$443,350

**Proposed Total Project Cost** **\$4,877,000**

**Cafeteria Expansion** **+\$1,247,000**  
 3,000 sf to support an additional 128 seats

# Lehman High School



2019 Construction Cost:	Cost
HVAC	\$6,076,058
Elec and Fire Alarm	\$827,820
Architectural Renovations	\$479,520
<b>Hard Cost Subtotal</b>	<b>\$7,383,398</b>
<b>2021/2022 Escalation Cost</b>	<b>\$8,244,794</b>
Soft Costs	\$598,671
Contingency	\$307,642
<b>Proposed Total Project Cost</b>	<b>\$9,151,107</b>



# Jack Hays High School



## 2019 Construction Cost:

Cost

HVAC	\$2,731,080
Elec and Fire Alarm	\$414,330
Architectural Renovations	\$139,320

## Hard Cost Subtotal

**\$3,284,730**

## 2020/2021 Escalation Cost

**\$3,667,945**

Soft Costs	\$266,334
Contingency	\$136,833

## Proposed Total Project Cost

**\$4,071,112**



Kyle Elementary School, 500 Blanco Street, Kyle, Texas 78640 - Roofing



2019 Construction Cost:	Cost
HVAC	\$724,080
Elec and Fire Alarm	\$56,580
Architectural Renovations	\$85,920
<b>Hard Cost Subtotal</b>	<b>\$ 866,580</b>
<b>2021 Escalation Cost</b>	<b>\$ 917,131</b>
Soft Costs	\$66,727
Contingency	\$36,107
<b>Proposed Total Project Cost</b>	<b>\$1,019,965</b>

# Elm Grove Elementary School



## 2019 Construction Cost:

	Cost
HVAC	\$2,217,900
Elec and Fire Alarm	\$98,340
Architectural Renovations	\$139,020

**Hard Cost Subtotal** **\$2,455,260**

**2021 Escalation Cost** **\$2,741,707**

Soft Costs	\$199,081
Contingency	\$102,302

**Proposed Total Project Cost** **\$3,043,090**

# Fuentes Elementary School



## 2019 Construction Cost:

Cost

HVAC	\$2,208,180
Elec and Fire Alarm	\$98,340
Architectural Renovations	\$139,020

**Hard Cost Subtotal \$2,455,540**

**2021 Escalation Cost \$2,730,853**

Soft Costs	\$198,293
Contingency	\$101,897

**Proposed Total Project Cost \$3,031,043**





# Tom Green Elementary School



## 2019 Construction Cost:

Cost

HVAC	\$720,300
Elec and Fire Alarm	\$204,300
Architectural Renovations	\$415,920

**Hard Cost Subtotal \$1,340,520**

**2021 Escalation Cost \$1,496,914**

Soft Costs	\$108,694
Contingency	\$55,855

**Proposed Total Project Cost \$1,661,463**

Scope: Relocate existing WSHP's and provide new OAU's on new mezzanines

## Pros

- New permeant mezzanines allow of future one-to-one replacement of equipment by maintenance staff.
- Leverage existing infrastructure - new boiler & by-pass (2017)
- New outside air units for humidity control
- New fire sprinkle system (2017 Bond - \$289,000) to be installed concurrently
- 5-7 years of remaining life in the existing equipment

## Cons

- Continue to use existing equipment that is nearing end of life with associated increased maintenance





# Lehman High School

2019 Construction Cost:

Roofing Replacement	\$2,905,447
2021 Escalation Cost	\$3,326,446

## Scope of Proposed Work:

- Re-roofing to be completed concurrently with the HVAC work for roof sections 1 through 5.

Soft Costs	\$ 332,645
Contingency	\$ 365,909

**Proposed Total Project Cost \$4,025,000**

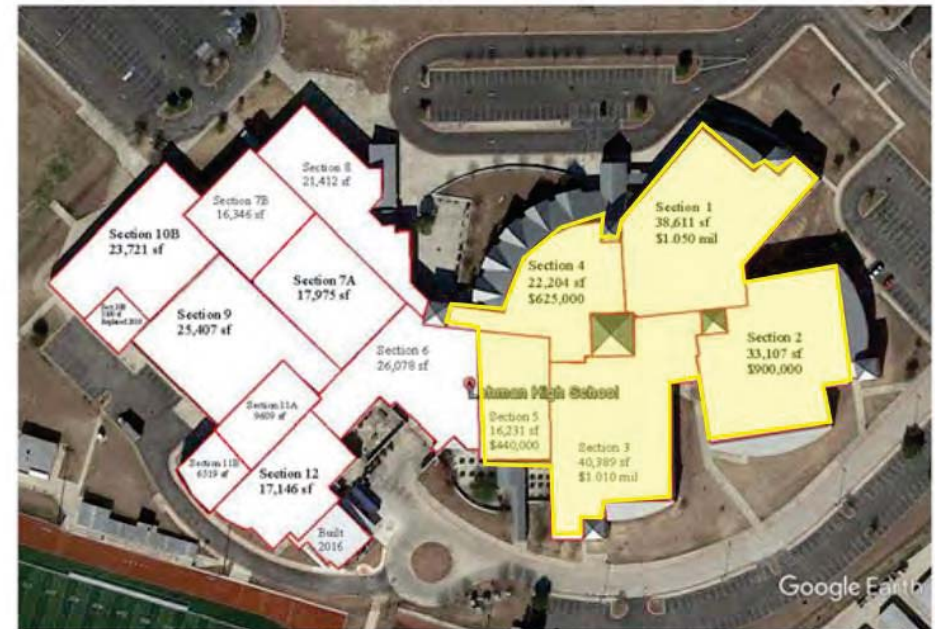
## Proposed Schedule

Scope is anticipated to take two summers to complete

## Issues:

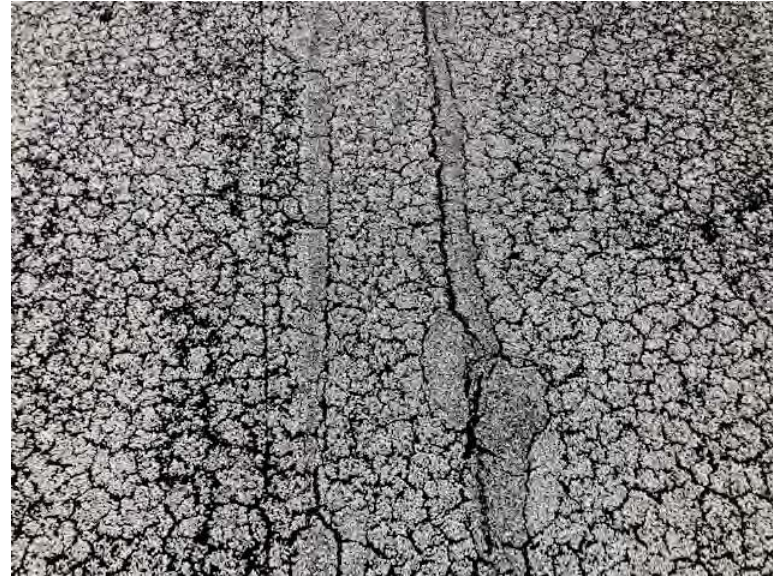
- The existing roof has reached the end of its expected service life.
- New roof will have additional insulation to meet current code.

Lehman High School, 1700 Lehman Road, Kyle, Texas 78640 - Roofing





# Lehman High School





# Jack Hays High School

2019 Construction Cost:

Roofing Replacement	\$1,269,734
2020 Escalation Cost	\$1,358,616

Soft Costs	\$ 145,372
Contingency	\$ 159,909

## Scope of Proposed Work:

- Re-roofing to be completed concurrently with the HVAC work for roof sections 1A, 1B & 2.

## Proposed Schedule

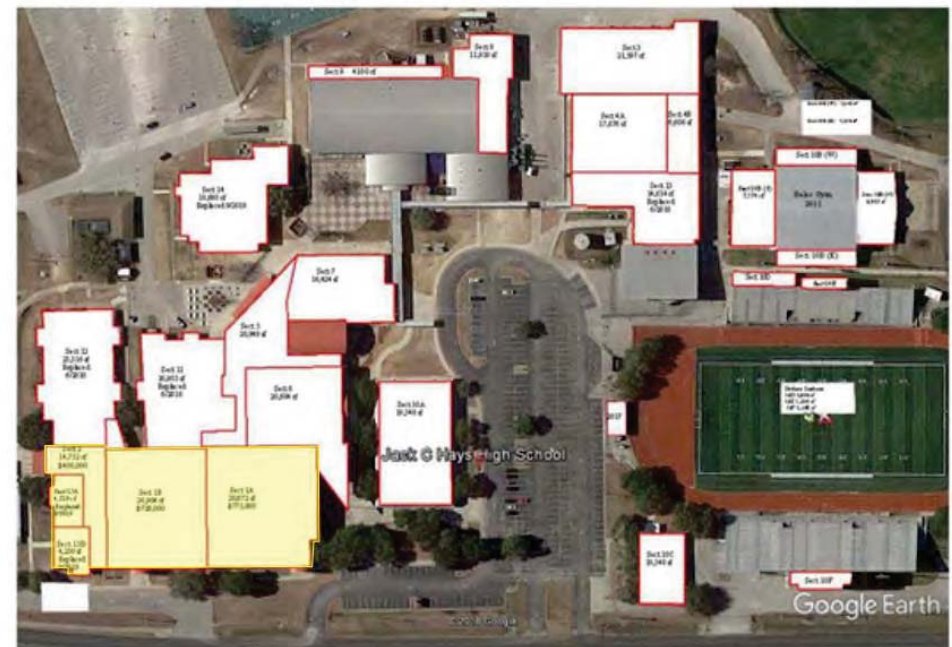
Scope is anticipated to take one summer to complete

## Issues:

- The existing roof has reached the end of its expected service life.
- New roof will have additional insulation to meet current code.

**Proposed Total Project Cost \$1,759,000**

Hays High School, 4800 Jack C Hays Trail, Buda, Texas 78610 - Roofing



February 2020



# Jack Hays High School





# Kyle Elementary School

2019 Construction Cost:

Roofing Replacement	\$568,096
2021 Escalation Cost	\$650,413

## Scope of Proposed Work:

- Re-roofing to be completed concurrently with the HVAC work for roof sections 1, 2 and walkway cover

## Proposed Schedule

Scope is anticipated to take one summer to complete

## Issues:

- The existing roof has reached the end of its expected service life.
- New roof will have additional insulation to meet current code.

Soft Costs	\$ 65,041
Contingency	\$ 71,545

**Proposed Total Project Cost \$787,000**

Kyle Elementary School, 500 Blanco Street, Kyle, Texas 78640 - Roofing



# Kyle Elementary School





# Kyle Elementary School



Example of a completed HVAC and roof replacement Project – Kyle ES



# HHS Band Practice Area and Campus Parking



## 2019 Construction Cost:

Band Practice Field + Parking Lot	\$1,443,715
New Drive + Baseball Parking	\$ 252,000

<b>Hard Cost Subtotal</b>	<b>\$1,695,715</b>
<b>2021 Escalation Cost</b>	<b>\$1,941,424</b>

Soft Costs	\$ 194,143
Contingency	\$ 195,375

**Proposed Total Project Cost**  
**\$2,330,942**

**\*FBOC discussed additional connectivity**

# Jack Hays High School

## Scope of Proposed Work:

- Theater stage and house lighting and controls

## Issues:

- The existing lighting shall be upgrades to LED fixtures
- A new control system for the stage lighting will be provided

## Proposed Schedule

Scope is anticipated to take one summer to complete

## Proposed Cost

**\$62,500**





# Hays HS Science Renovations

2019 Construction Cost:

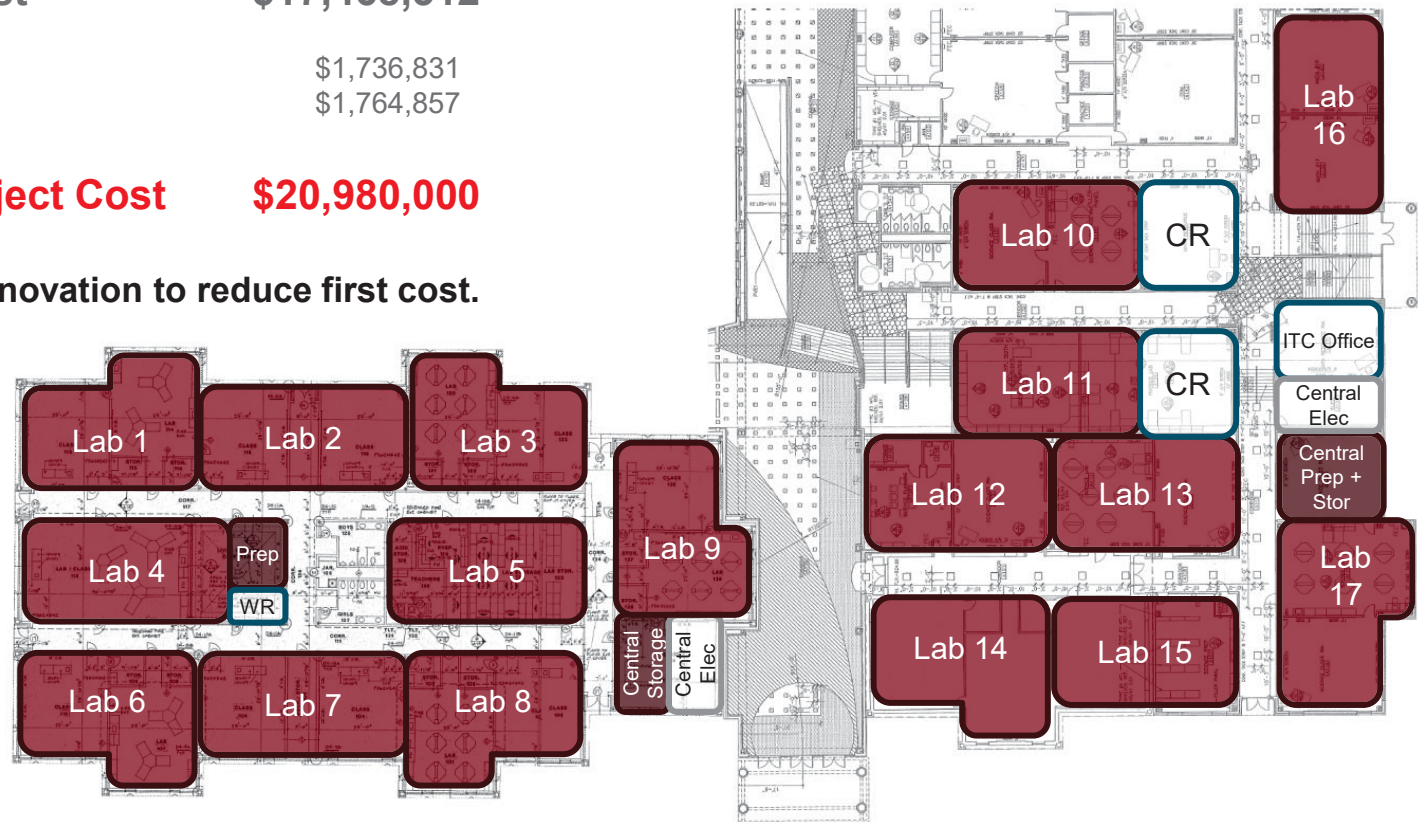
	Total SF	\$ per SF	Cost
Renovation Area	45,100 SF	\$325	\$14,927,500
Portables			\$ 600,000

<b>Hard Cost Subtotal</b>	<b>\$15,527,500</b>
<b>2021 Escalation Cost</b>	<b>\$17,468,312</b>

Soft Costs	\$1,736,831
Contingency	\$1,764,857

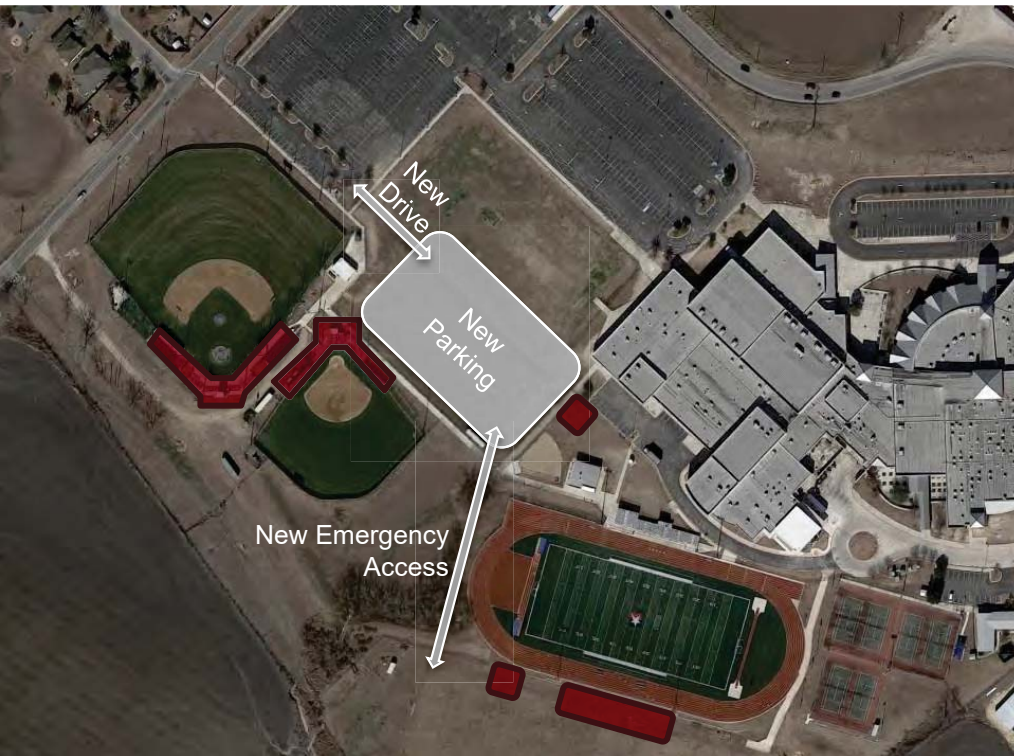
**Proposed Total Project Cost      \$20,980,000**

**\*Consideration for scale of renovation to reduce first cost.**





# Lehman HS BB/SB Improvements



## 2019 Construction Cost:

### Baseball + Softball Improvements

-Bleachers and Press Box	\$ 615,000
-Dugouts, Backstop, and Netting	\$ 500,000
-Sidewalk Improvements for ADA Access	\$ 47,650

**Hard Cost Subtotal** **\$1,162,650**

**2021 Escalation Cost** **\$1,331,118**

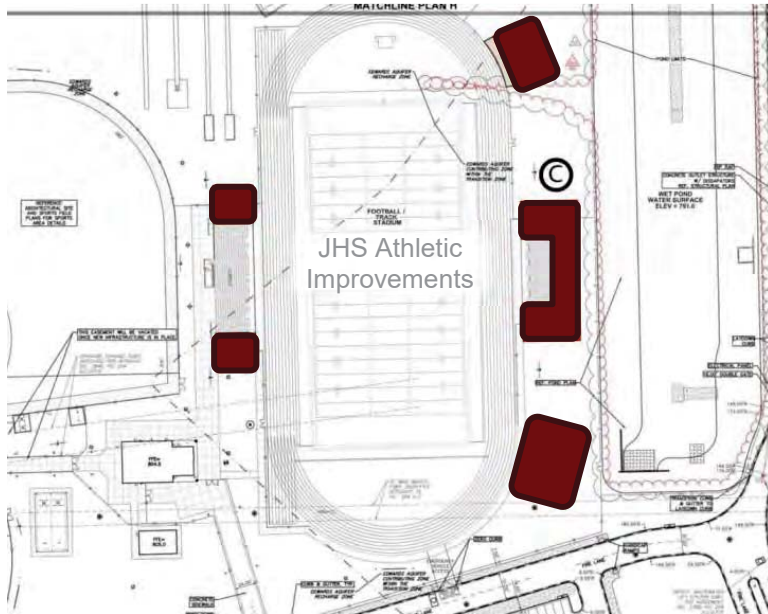
Soft Costs	\$ 158,112
Contingency	\$ 134,281

**Proposed Total Project Cost** **\$1,623,511**

**\*Campus Request: Track repair and baseball scoreboard.**

# Stadium Expansions and Renovations

## Lehman + Johnson HS



### 2019 Construction Cost:

#### Lehman High School

	Cost
Bleacher Addition + Pressbox (+2,750 seats)	\$1,530,000
Concession, Restroom, and Ref/Visitor Locker Rooms	\$2,362,500
Relocate Existing Lights	\$ 20,000
Sidewalk Improvements for ADA Access	\$ 45,000
New Drive and Parking	\$ 640,800

#### Johnson High School

	Cost
Bleacher Addition + Pressbox (+2,750 seats)	\$1,500,000
Concession, Restroom, and Ref/Visitor Locker Rooms	\$2,362,500
Relocate Existing Lights	\$ 20,000

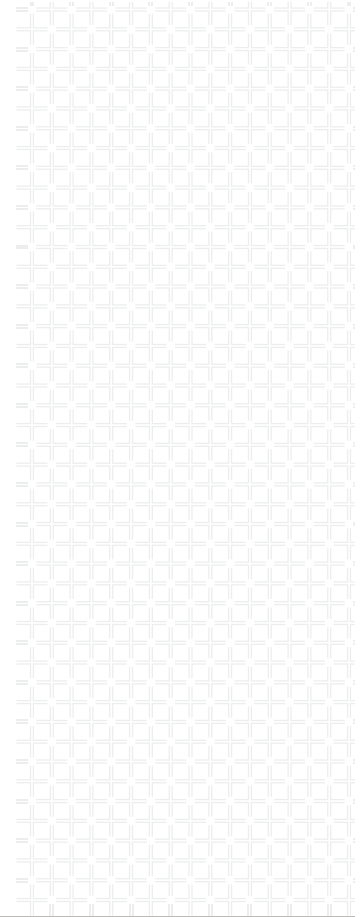
**Hard Cost Subtotal** **\$8,480,800**

**2021 Escalation Cost** **\$9,709,668**

Soft Costs	\$1,070,966
Contingency	\$1,029,167

**Proposed Total Project Cost** **\$11,809,802**

**\*Campus Request: Home Team Field House  
at Lehman HS and Johnson HS**



HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
NEW SUNFIELD ELEMENTARY

**Huckabee**

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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# ES COMMUNITY PRESENTATION





MILESTONES 00

PROGRAM 01

SITE PLAN 02

FLOOR PLANS 03

## December -----

17th	8:00 AM - 4:00 PM	PROJECT KICK OFF + FLOOR PLAN CHARRETTE
18th-Jan 6th		HUCKABEE DEVELOPED NEW HAYS CISD SUNFIELD ELEMENTARY FLOOR PLAN

## January -----

7th	4:00 PM - 4:30 PM	FIRST COORDINATION WEEKLY MEETING
9th	8:00 AM - 4:00 PM	DEPARTMENTAL REVIEW - REVIEW NEW FLOOR PLAN
14th	9:00 AM - 10:30 PM	WEEKLY COORDINATION MEETING
15th	9:00 AM - 11:00 AM 11:00 AM - 12:30 PM 1:30 PM - 2:30 PM 3:00 PM - 5:00 PM	MEP STANDARDS MEETING HARDWARE + BUILDING STANDARDS MEETING UHLAND KITCHEN TOUR TECHNOLOGY STANDARDS MEETING
21st	9:00 AM - 10:30 AM	WEEKLY COORDINATION MEETING
22nd	10:00 AM - 12:00 AM	MATERIAL STANDARDS MEETING

### NEAR FUTURE MILESTONE DATES

28th	9:00 AM - 10:30 AM	WEEKLY COORDINATION MEETING
30th	8:00 AM - 9:00 AM 10:30 AM - 11:00 PM 1:00 PM - 4:00 PM	BOND 2020 PROCUREMENT PLANNING MEETING CITY OF BUDA PRE-DEVELOPMENT MEETING PROJECT KICK OFF

## February -----

3rd	1:00 PM - 3:00 PM	GEOTECH REVIEW CONFERENCE
4th	9:00 AM - 10:30 AM	WEEKLY COORDINATION MEETING
5th	1:00 PM - 2:00 PM	SD/DD KICK OFF
9th	1:00 PM - 3:00 PM	FINAL MATERIAL SELECTION MEETING
10th	8:00 AM - 4:00 PM	DEPARTMENTAL REVIEW - PAGE TURN

**Huckabee**

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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MILESTONES

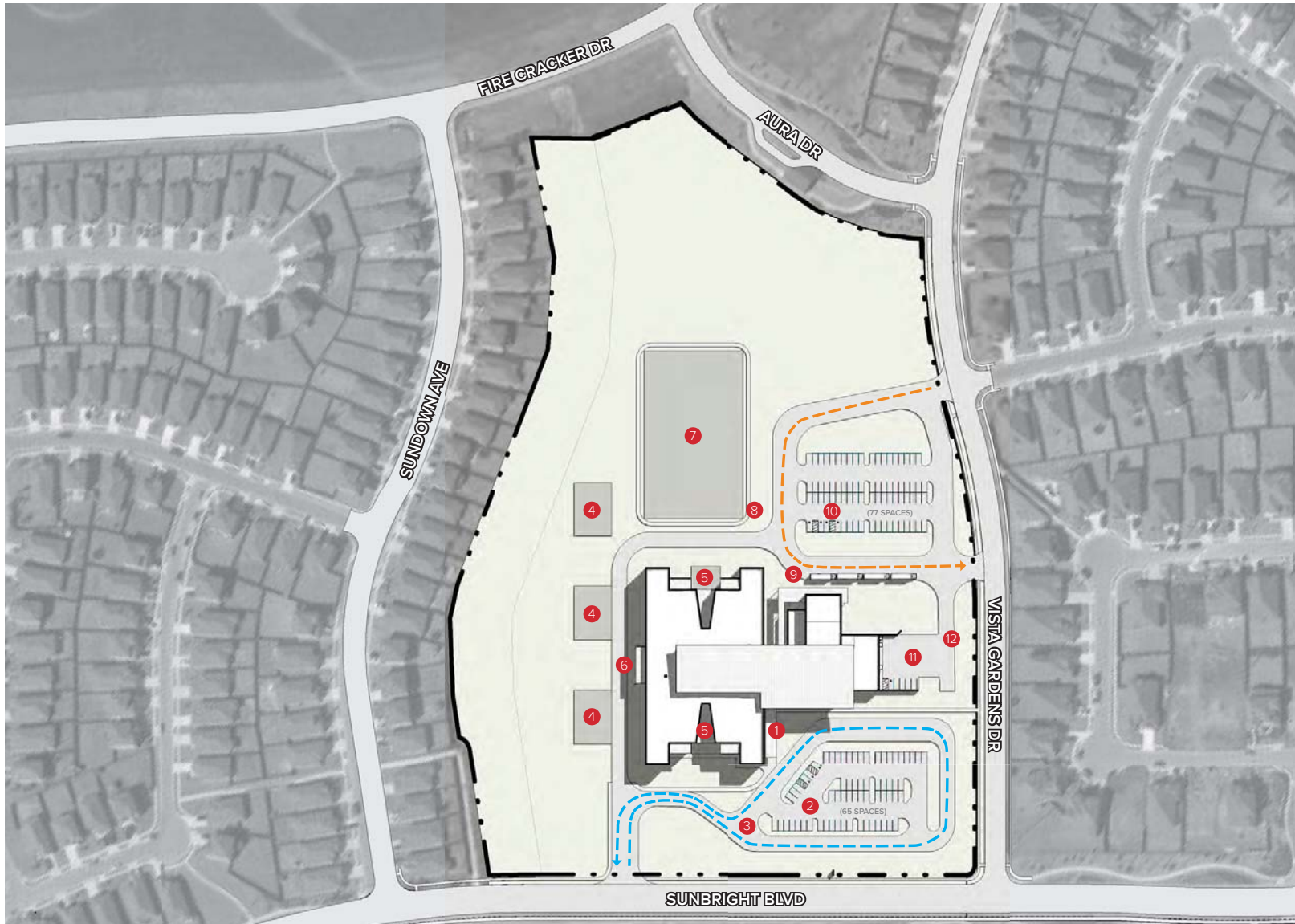
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Space	# Rooms	S.F.	Total
<b>AREA 1. ADMINISTRATION</b>			
Principal's Office	1	380	380
Secretary	1	150	150
Break Area	1	285	285
Assistant Principal's Office	2	160	320
General Office/Reception	1	600	600
Workroom	1	430	430
Storage	1	80	80
Records/Storage (Vault)	1	100	100
Counselor (& AP Office)	2	160	320
Conference	1	385	385
Testing Storage	1	80	80
Nurse's Office and Recover	1	650	650
Nurse, Toilet	1	75	75
Mechanical / Electrical (&IDF)	2	100	200
Staff Restroom	2	60	120
PEIMS	1	240	240
Vestibule	1	300	300
Guest Restroom	1	60	60
Office	2	120	240
Book Room	1	220	220
<b>TOTAL AREA 1</b>			<b>5,235</b>
<b>AREA 2. RESOURCE CENTER</b>			
Library	1	3,675	3,675
Librarian's Office	1	390	390
AV & Software Storage		(included w/Office)	
Computer Lab/Maker Space	1	700	700
Workroom		(included w/Office)	
Storage	1	240	240
<b>TOTAL AREA 2</b>			<b>5,005</b>

<b>AREA 3. STUDENT SERVICES</b>			
Dining (300 cap)	1	4,570	4,570
Stage/ramp	1	1,180	1,180
Dining Storage	1	400	400
Food Services / Prep Serve	1	1,600	1,600
Food Services / Dry Storage	1	170	170
Food Services / Cold Storage	1	250	250
Office	1	70	70
Student Restrooms	2	350	700
Staff Restroom	1	55	55
Mechanical / Electrical (&IDF)	1	280	280
Custodian	1	400	400
Lockers	1	55	55
Utility	1	75	75
Stage Storage	1	200	200
<b>TOTAL AREA 3</b>			<b>10,005</b>
<b>Area 4. SPECIAL CLASSROOMS</b>			
Computer Lab	2	900	1,800
Self Contained/Life Skills	1	1,000	1,000
Self Contained/Life Skills Restroom	1	100	100
Intervention (Math & Reading)	2	425	850
Content Mastery (Dyslexia)	1	400	400
Science Lab/Classroom	1	1,000	1,000
Science Prep	1	350	350
Resource	1	700	700
Outdoor Classroom (Pre-K Play Area)	1	2,470	2,470
Self Contained/Life Skills Kitchen	1	250	250
Self Contained/Life Skills Storage	1	250	250
Self Contained/Life Skills Laundry	1	110	110
Self Contained/Life Equipment Storage	1	110	110
Self Contained/Life Skills De-escalation	2	100	200
Itinerant Office (Diagnostician, LSSP)	1	390	390
ARD Conference	1	385	385
OT/PT	1	450	450
Office	1	150	150
SPED Resource	1	825	825
<b>TOTAL AREA 4</b>			<b>11,790</b>

<b>Area 5. ACADEMICS</b>			
Pre-K	5	810	4,050
Kindergarten	7	810	5,670
First Grade	7	800	5,600
Second Grade	7	760	5,320
Third Grade	7	760	5,320
Fourth Grade	7	760	5,320
Fifth Grade	7	760	5,320
Faculty Workroom/ Lounge	2	150	300
Faculty Restroom	6	80	480
Storage	5	120	600
MDF	1	150	150
IDF	3	75	225
Mechanical/ Electrical	3	75	225
Elevator/Elevator Equipment	1	60	60
Custodian	2	125	250
Custodian Office	1	490	490
Student Restrooms	4	215	860
Pre-K Restrooms	3	90	270
Kindergarten Restrooms	4	90	360
1st Grade Restrooms	4	90	360
Teacher Planning Rooms	6	240	1,440
Collaboration Space	6	1,180	7,080
Riser Room	1	80	80
<b>TOTAL AREA 5</b>			<b>49,830</b>
<b>Area 6. MUSIC/ART</b>			
Music	1	1,000	1,000
Music Storage	1	200	200
Art Room	1	1,065	1,065
Art Kiln	1	170	170
Art Classroom Storage	1	315	315
<b>TOTAL AREA 6</b>			<b>2,750</b>
<b>Area 7. PHYSICAL EDUCATION</b>			
Gym w/divider curtain	1	4,500	4,500
PE Office	1	150	150
PE Storage	1	350	350
<b>TOTAL AREA 7</b>			<b>5,000</b>
<b>SUMMARY</b>			
Total Net Square Footage			<b>89,615</b>
Circulation & Walls (27%)			<b>24,196</b>
<b>TOTAL NEW ELEMENTARY SCHOOL</b>			<b>113,811</b>



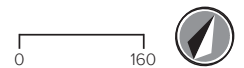


#### SITE PLAN KEY

- 1 MAIN ENTRY
- 2 VISITOR PARKING
- 3 PARENT DRIVE
- 4 PLAY AREA
- 5 OUTDOOR LEARNING
- 6 ART PATIO
- 7 PLAY FIELD
- 8 WALKING TRAIL
- 9 BUS DRIVE
- 10 STAFF / EVENT PARKING
- 11 SERVICE DRIVE
- 12 SCREEN WALL
- 30 PARKING COUNT

#### LINE TYPE LEGEND

- PARENT DRIVE
- BUS DRIVE
- - - PROPERTY LINE



**Huckabee**

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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SITE PLAN

02

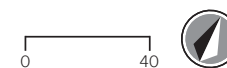


#### COLOR LEGEND

- Administration
- Academic
- Library
- Dining
- Athletics
- Circulation
- Toilet / Support Spaces

LEVEL 1	71,701
LEVEL 2	44,653
<b>TOTAL GROSS SF</b>	<b>116,354</b>

<b>CLASSROOM CAPACITY</b>	<b>47</b>
	<b>900</b>



FLOOR PLAN - LEVEL 1

03

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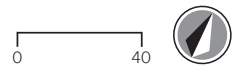


# COLOR LEGEND

- Administration
- Academic
- Circulation
- Toilet / Support Spaces

LEVEL 1	71,701
LEVEL 2	44,653
<b>TOTAL GROSS SF</b>	<b>116,354</b>

<b>CLASSROOM CAPACITY</b>	<b>47</b>
	<b>900</b>



## FLOOR PLAN - LEVEL 2

03

**Huckabee**

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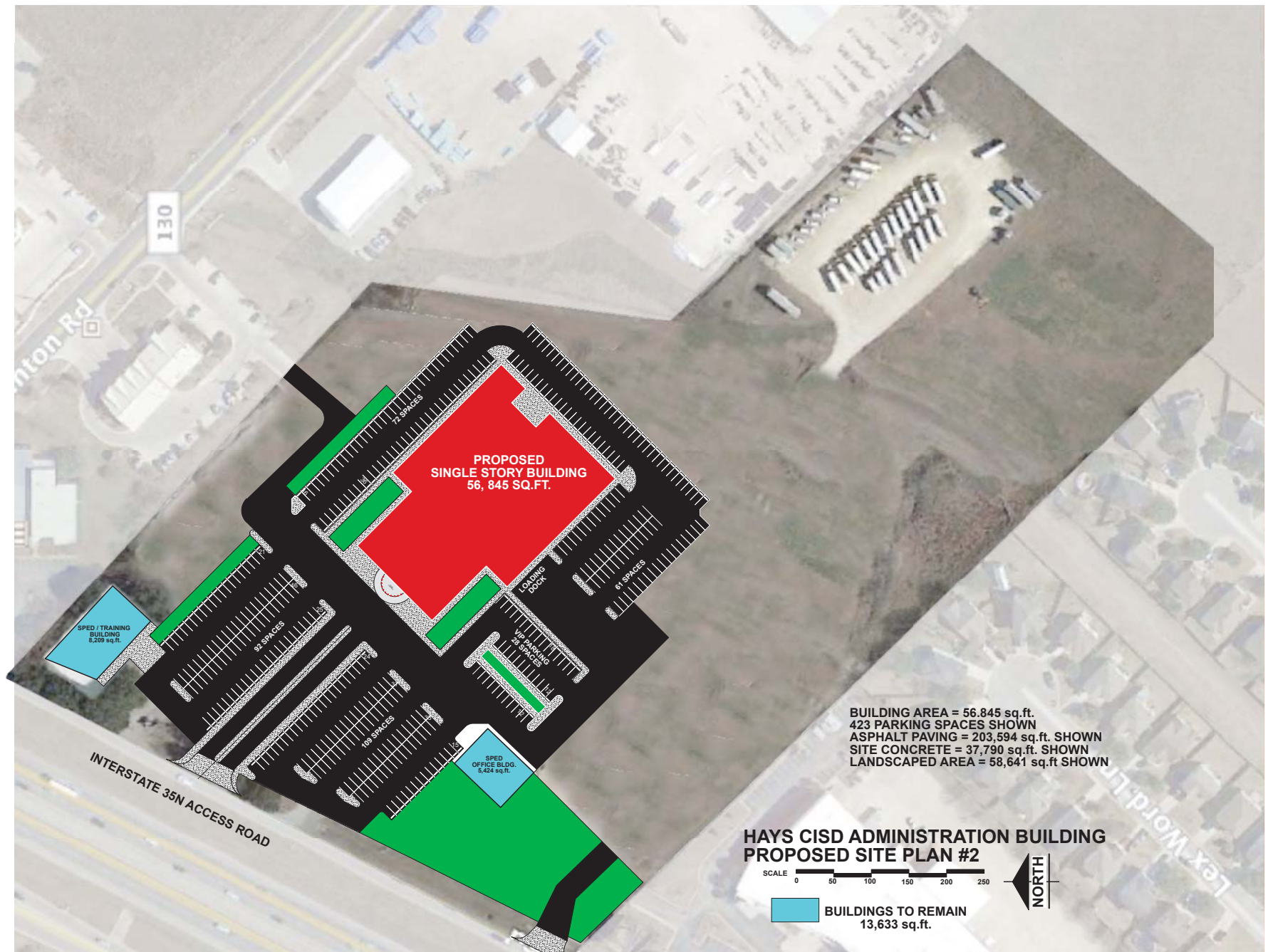
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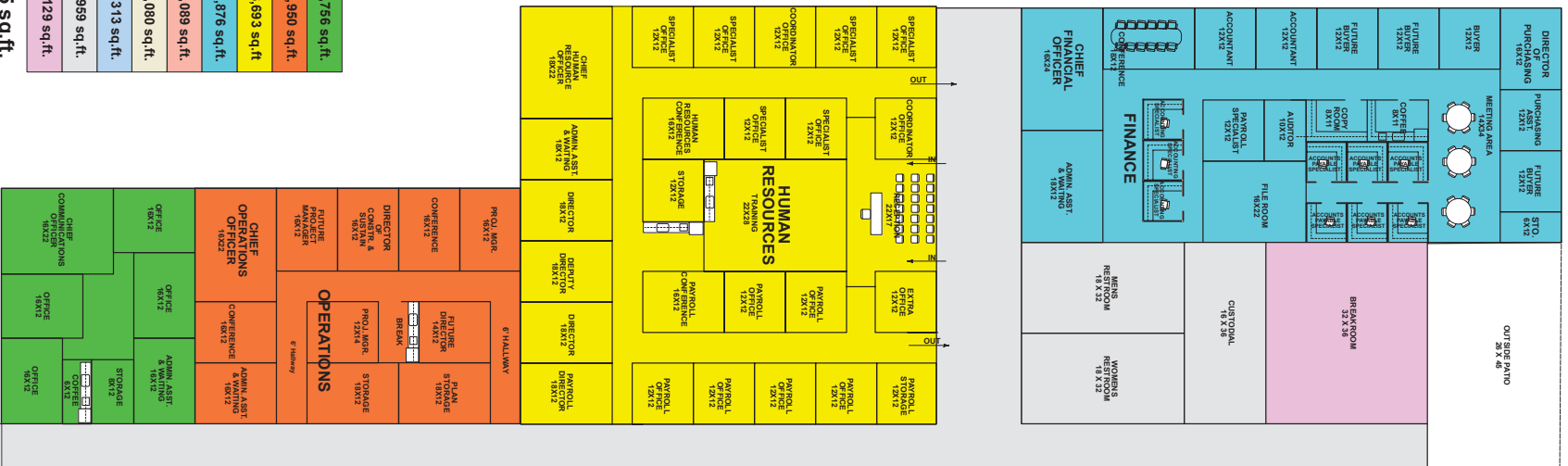
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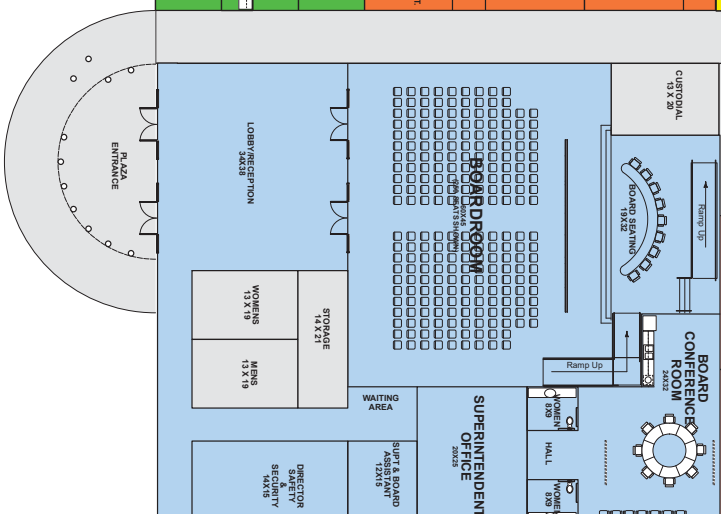
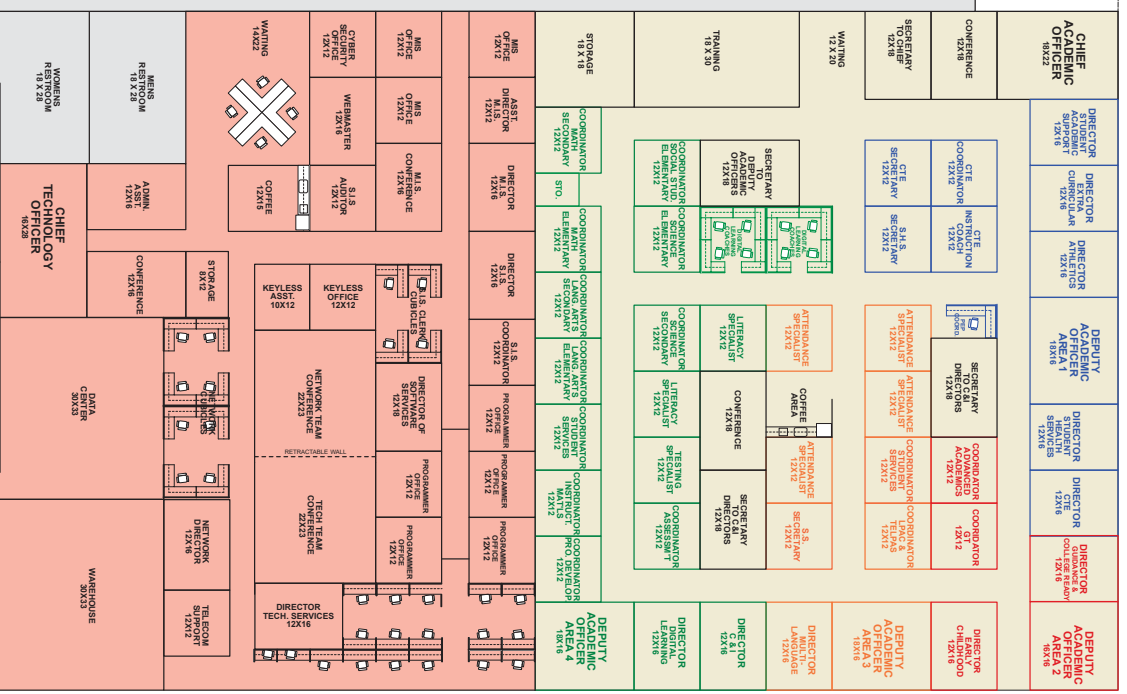
**MORE THAN** ARCHITECTS





COMMUNICATIONS	1,756 sq.ft.
OPERATIONS	2,950 sq.ft.
HUMAN RESOURCES	6,693 sq.ft.
FINANCE	4,876 sq.ft.
TECHNOLOGY	11,089 sq.ft.
ACADEMICS	13,080 sq.ft.
SUPERINTENDENT	8,313 sq.ft.
COMMON USE	6,959 sq.ft.
BREAKROOM	1,129 sq.ft.

TOTAL = 56,845 sq.ft.



HAYS CISD  
PROPOSED CONCEPTUAL ADMINISTRATION BUILDING  
FLOOR PLAN

SCALE: 1/4" = 1'-0"







# 2020 BOND

CAMPUS FLOORING PROJECTS

JANUARY 8, 2020

## PROPOSED COST ESTIMATES

**CARPET**  
**\$771,322**

**POLISHED CONCRETE**  
**\$1,380,924**

**VCT**  
**\$73,500**

**GYM FLOORING**  
**\$296,800**

## NEW CARPET

- REMOVE AND REPLACE FURNITURE AND BOOK CASES
- REMOVE AND REPLACE COVE BASE
- REMOVE CARPET
- INSTALL HYPOALLERGENIC / MODULAR CARPET SQUARES.





## NEW GYM FLOOR

- CUSHION SYNTHETIC RUBBER FLOORING
- OFFERS EXCELLENT IMPACT PROTECTION FOR STUDENTS.
- IDEAL FOR MULTI-PURPOSE FACILITIES



# POLISHED CONCRETE

- LESS MAINTENANCE AND LONGER SERVICE LIFE
  - REDUCES NEED WAXING
  - BEST CHOICE FOR HIGH TRAFFIC AREAS
- RESISTANT TO MOISTURE TRANSMISSION ISSUES
- HIGH LIGHT REFLECTIVITY



# VINYL COMPOSITION TILE (VCT)

- LESS MAINTENANCE AND LONGER SERVICE LIFE
  - REDUCES NEED WAXING
  - BEST CHOICE FOR HIGH TRAFFIC AREAS
- RESISTANT TO MOISTURE TRANSMISSION ISSUES
- HIGH LIGHT REFLECTIVITY





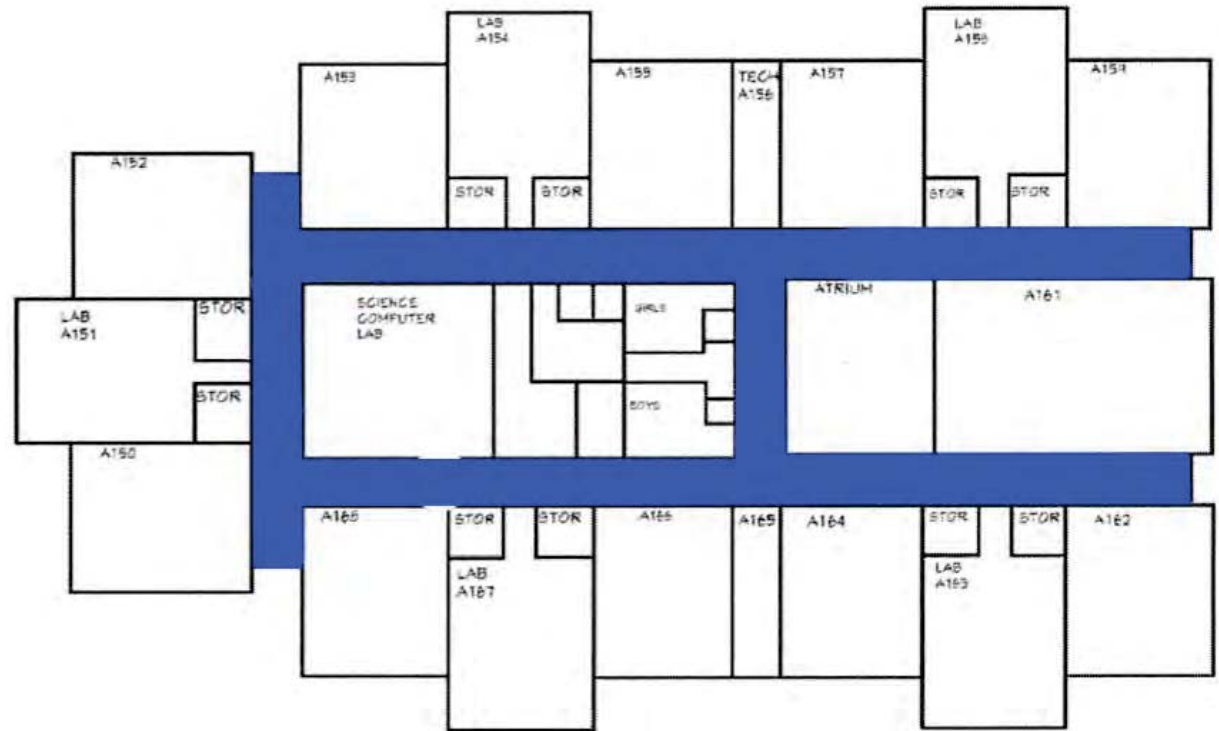
# LEHMAN HS

REPLACE CARPET IN  
THE LIBRARY AND  
ADMIN. AREA



HAYS HIGH

- REPLACE VCT WITH POLISHED CONCRETE



**A Building – Science**  
**A 150 – A 168**

# SCIENCE HALL ES

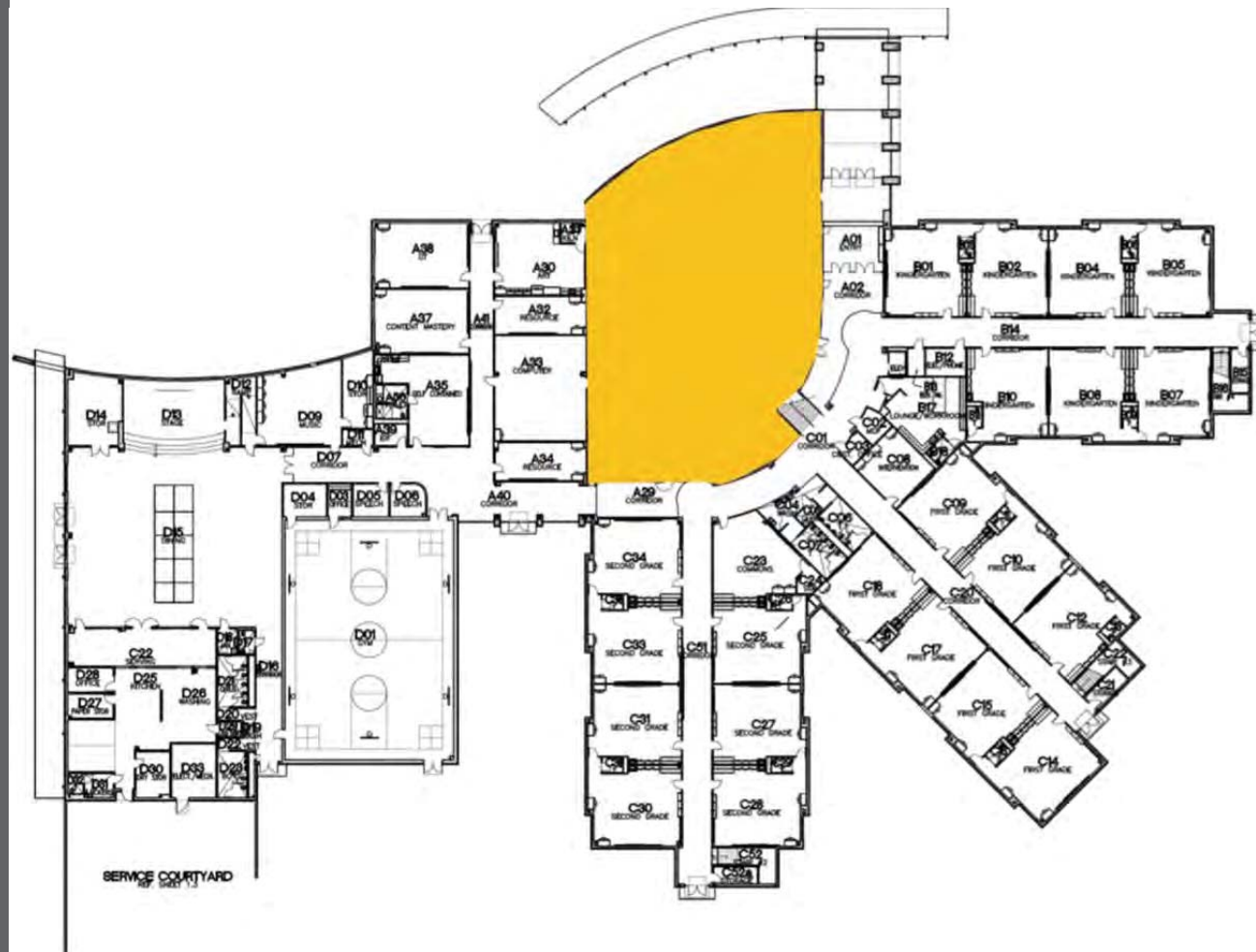
- REPLACE CARPET IN THE LIBRARY AND ADMIN. AREA
- REPLACE VCT WITH POLISHED CONCRETE





BLANCO VISTA ES  
CAMINO ES  
PFLUGER ES  
CARPENTER HILL ES

- REPLACE CARPET IN  
THE LIBRARY AND  
ADMIN.



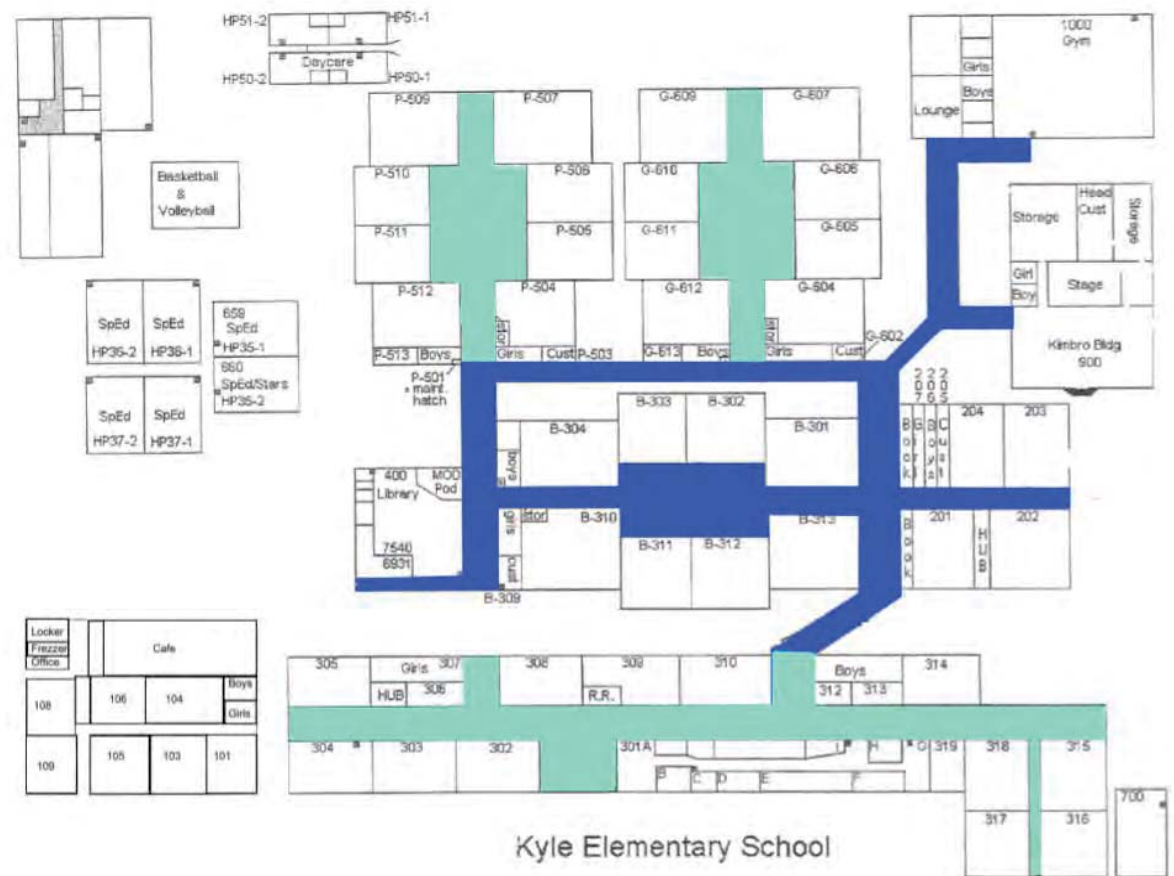
# NEGLEY ES TOBIAS ES

- REPLACE CARPET IN LIBRARY AND ADMIN. AREA
- REPLACE GYM FLOOR



KYLE ES

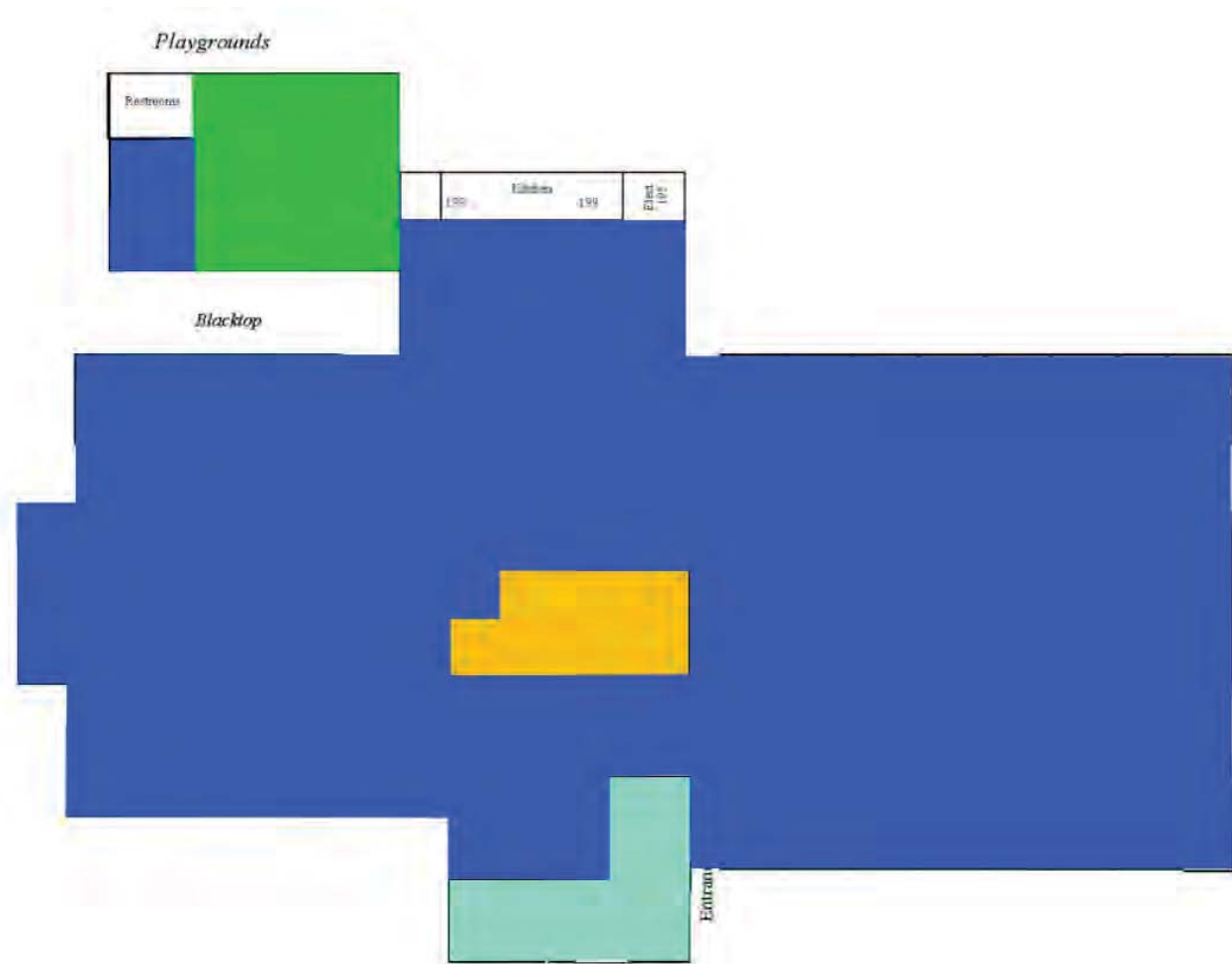
- REPLACE VCT WITH POLISHED CONCRETE BETWEEN THE PODS
- POLISHED CONCRETE INSTALLED WITH PREVIOUS BOND FUNDS





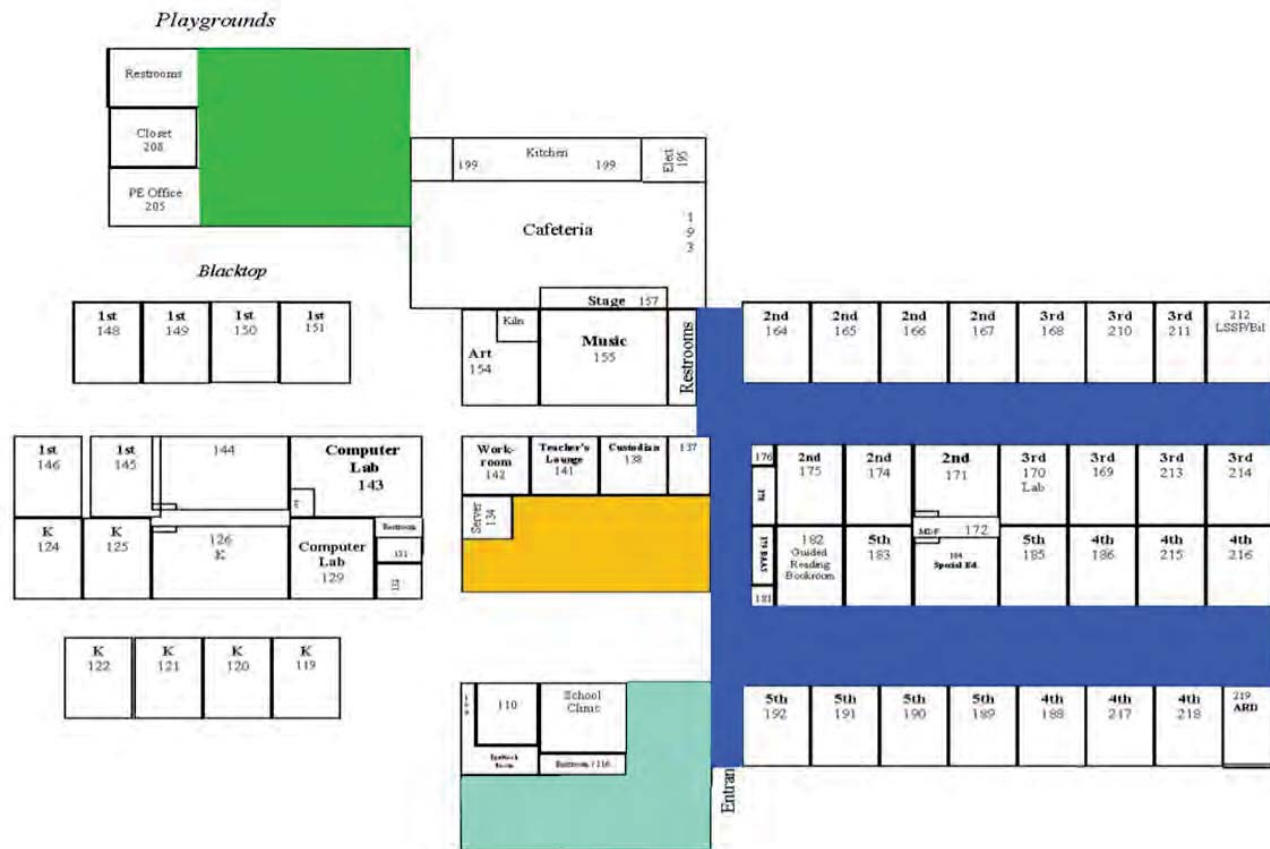
# HEMPHILL ES

- REPLACE VCT WITH POLISHED CONCRETE
- REPLACE GYM FLOOR
- REPLACE CARPET IN LIBRARY
- CARPET ALREADY REPLACED



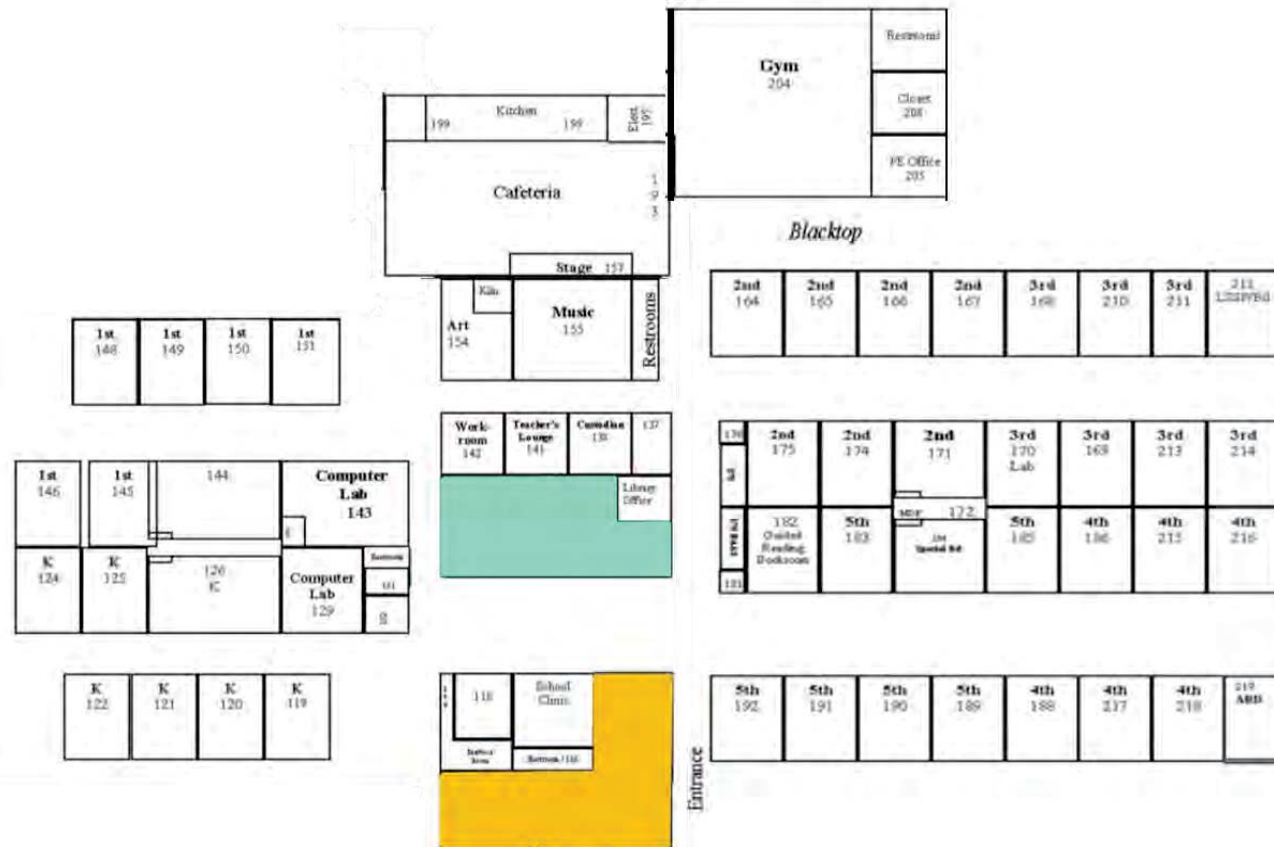
# FUENTES ES

- REPLACE CARPET IN LIBRARY
- REPLACE VCT WITH POLISHED CONCRETE
- REPLACE GYM FLOOR
- CARPET PREVIOUSLY REPLACED



# ELM GROVE ES

- REPLACE CARPET IN ADMIN
- CARPET PREVIOUSLY REPLACED





# TOM GREEN ES

- REPLACE CARPET IN  
ADMIN & LIBRARY
- REPLACE (VCT)  
VINYL COMPOSITION TILE





## LIBRARY CARPET

- AVERAGE LIFE CYCLE OF 7 YEARS
- OFTEN, SEAMS AND JOINTS FAIL FIRST



## ADMIN. CARPET

- CARPET WELL MAINTAINED BUT SHOWING SIGNS OF WEAR

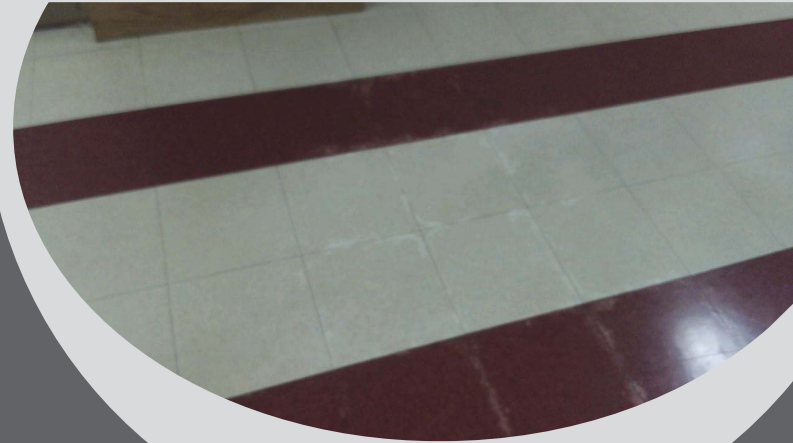


18



## REPLACE VCT WITH POLISHED CONCRETE

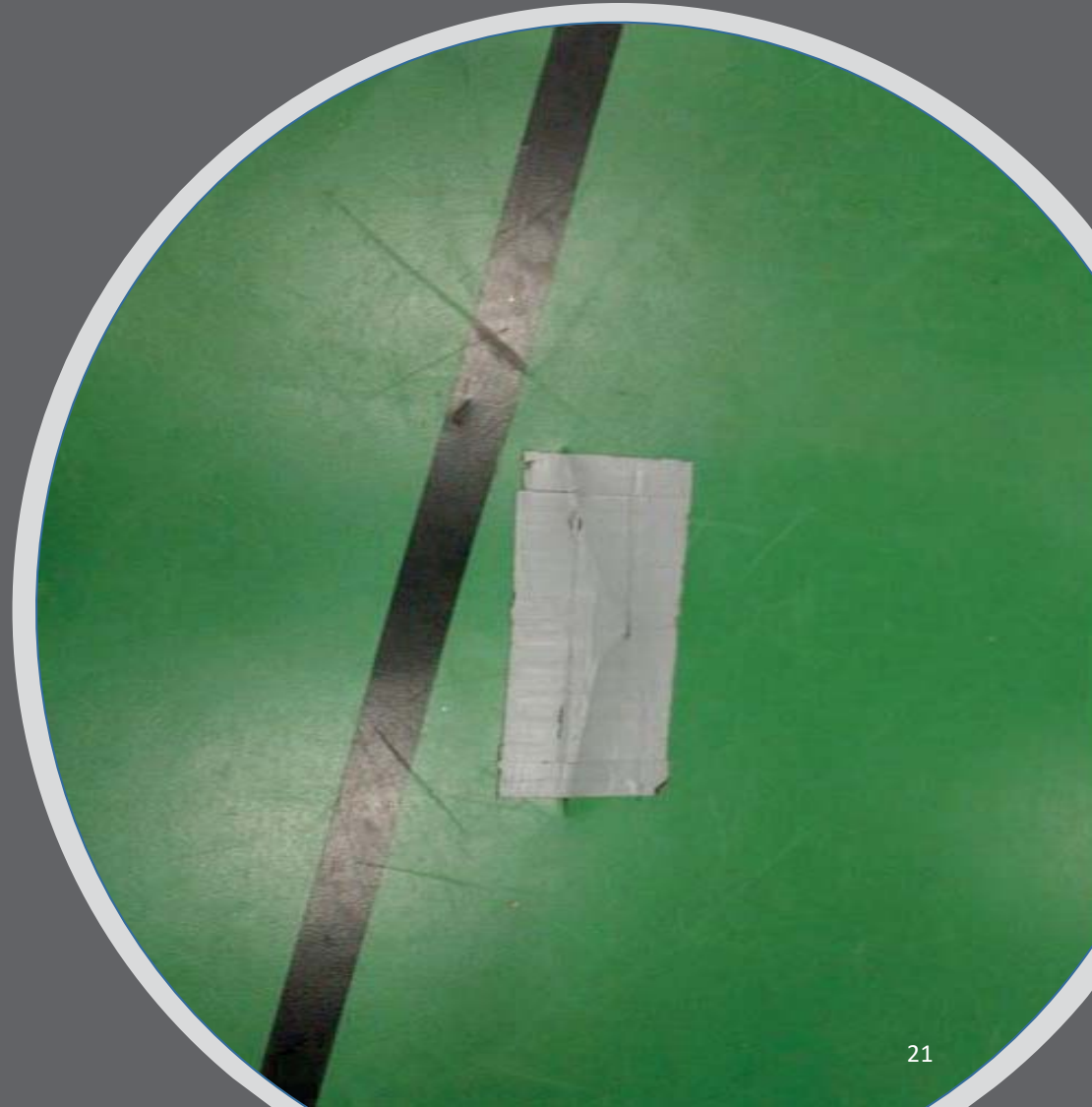
- NEW DISTRICT STANDARD
- LOW MAINTENANCE
- NO FLOOR COVERING REQUIRED



EXAMPLE  
POLISHED CONCRETE



EXAMPLE  
GYM FLOOR



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# 2020 BOND

MISCELLANEOUS MAINTENANCE PROJECTS

JANUARY 8, 2020





\$879,500

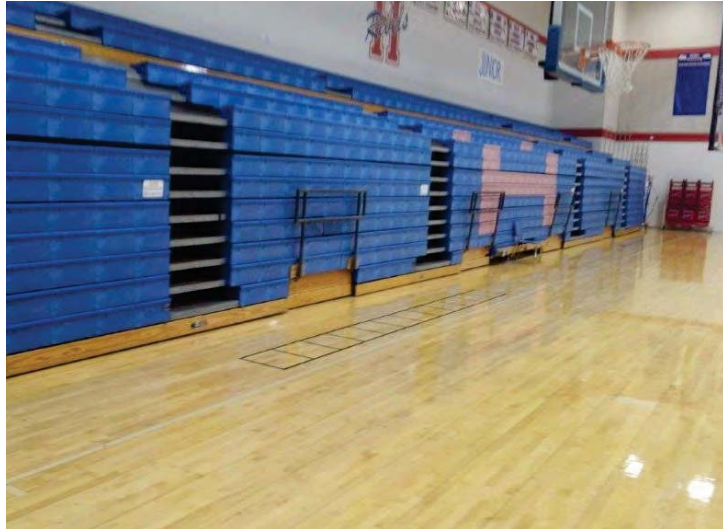
# PROPOSED COST

MISCELLANEOUS PROJECTS



# BMS BLUE COMPETITION GYM

BLEACHERS SHOW SIGNS OF METAL FATIGUE DUE TO USE & AGE



# HAYS HS BALES GYM

BLEACHERS SHOW SIGNS OF METAL FATIGUE DUE TO USE & AGE





BMS, CMS, DMS, SMS

TENNIS COURTS





FES, HES

REPLACE LAMINATE WITH SOLID SURFACE



CRES, TGES,  
NES, FES,  
CMS, BMS,  
IMP, M&O

REPLACEMENT  
OF 20 BARD UNITS



# **2020 TECHNOLOGY BOND ITEMS**

**JANUARY 28, 2020**

# INTERCOM UPGRADES

- Upgrade intercom head-ends at 14 campuses
  - LHS, BMS, CMS, WMS, KES, TGE, EGES, BVES, HES, FES, SHES, TES, CRES and NES
- Allows for standardization across the district
- Newer CareHawk system is web-based
- Provides expanded capabilities and functionality



# TECHNOLOGY SUMMARY

Intercom Upgrades	\$320,000.00
Security-Keyless Entry Upgrades	\$1,200,000.00
Infrastructure-Storage	\$200,000.00
Instructional Technology-Mobile Devices	\$1,100,000.00

<b>TOTAL</b>	<b>\$2,820,000.00</b>
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# SECURITY-KEYLESS UPGRADES

- Upgrade existing keyless entry systems
- Replace older software and controllers
- Interfaces with Active Directory for a more secure management of users
- Allows for utilization of more secure cards and readers
- Can be integrated with other security/surveillance systems

# INFRASTRUCTURE-STORAGE CAPACITY

- Replace physical front-end host servers at Data Center (six years old)
- Increase storage capacity to support data demands (email retention, video, digital learning, etc.)
- Extend virtual network capabilities

# INSTRUCTIONAL TECHNOLOGY- MOBILE DEVICES

- Provide additional mobile devices at all campuses
- Move toward 1:1 device to pupil ratio
- Support of online testing initiatives
- Increase access to blended and virtual learning opportunities



# QUESTIONS

